

STATEMENT OF FINANCIAL POSITION

YEARS ENDING MARCH 31, 2006 & MARCH 31, 2005

ASSETS	2006	2005
<i>Current</i>		
Cash	\$ 115,717	\$ 177,898
Investments	446,397	374,475
Accounts Receivable	86,012	89,100
Prepaid Expenses	<u>7,259</u>	<u>9,261</u>
	655,385	650,734
Capital Assets	<u>327,449</u>	<u>271,731</u>
	<u>\$ 982,834</u>	<u>\$ 922,465</u>
LIABILITIES		
<i>Current</i>		
Accounts Payable/ Accrued Liabilities	\$ 251,087	\$ 279,923
Deferred Revenue	<u>100,304</u>	<u>57,695</u>
	351,391	337,618
Deferred contributions related to capital	<u>63,719</u>	<u>4,039</u>
	63,719	4,039
NET ASSETS		
Capital	263,730	267,692
Internally Restricted Fund	160,340	174,143
Unrestricted Fund	<u>143,654</u>	<u>138,973</u>
	567,724	580,808
Total Liabilities and Net Assets	<u>\$ 982,834</u>	<u>\$ 922,465</u>

STATEMENT OF OPERATIONS

YEARS ENDING MARCH 31, 2006 & MARCH 31, 2005

REVENUE	2006	2005
Govt of B.C.	\$ 583,089	\$ 842,857
Govt of Canada	82,180	111,510
V. I. Health Authority	390,958	379,049
CRD	230,940	193,139
School District 64	127,375	104,544
Recycle Sales/Fees	99,397	97,869
Project Grants	48,086	36,587
Donations	47,918	79,842
United Way	54,544	20,053
Investment Income	12,878	8,741
Other	<u>23,244</u>	<u>31,724</u>
	1,700,609	1,905,915
EXPENSES		
Wages/Benefits	1,228,565	1,459,708
Travel	42,371	41,606
Program	123,864	117,226
Communications	24,607	28,736
Professional Fees	8,879	17,853
Insurance	32,675	37,308
Building/Property	73,064	71,162
Office	39,447	20,761
Training	4,935	2,671
Accreditation	7,514	0
Recycle shipping/ disposal	111,413	95,876
Amortization	9,714	13,067
Other	<u>6,645</u>	<u>4,371</u>
	1,713,693	1,910,345
Excess of Revenue over Expense before:	(13,084)	(4,430)
Sale of Property		78,941
Excess of Revenue over Expense	(13,084)	\$ 74,511

YOUR COMMUNITY SERVICES

- Early Childhood Services
- Child and Youth Mental Health
- Services for Special Needs Children
- School Support
- Youth Alcohol and Drug
- Adult Alcohol and Drug
- Family Advancement and Support
- Adult Mental Health Counselling
- Mental Health Housing
- Referral and Resource
- Emergency Mental Health Response
- Mental Health Consumer Support
- Seniors Wellness
- Victim Assistance
- "Our House" Youth Residence
- Community Living Day Program
- Food Bank
- Climbing Wall
- Recycling Depot

TO GIVE

SSICS is a registered charity. Donations may be designated to specific services at the donors request. Please consider supporting our services with a donation or bequest.

Salt Spring Island Community Services
268 Fulford-Ganges Road
Salt Spring Island, BC
V8K 2K6

www.saltspringcommunityservices.ca



SERVING THE SOUTHERN GULF ISLANDS



**ANNUAL
REPORT
2005-2006**

MESSAGE FROM THE BOARD

Can you imagine this Island without Community Services ??

No programs to support families, single parents, and children....
No Food Bank to help those in need ...
No substance abuse counselling ...
No school support programs ...
No programs for mentally challenged children and adults ...
No assistance to other Gulf Islands in their desire for viable communities...
And the list goes on...

No, I can't imagine this Island without Community Services either.

The 31st year of service has seen the Board take stock of itself and our future as an agency. The seed we planted in 2004 by hiring our Executive Director, Rob Grant, has grown and flourished. Rob has done an outstanding job in the past year and the Board wishes to acknowledge his efforts.

Thanks also go to each Board member who has given countless volunteer hours over the past year to enable the growth and success of SSI Community Services.

This spring the Board engaged in a process to help us take stock of what we are and to plan for what we could be in the future. This exercise helped move the Board from a "management" mind-set to one of "governance" – i.e. ensure that objectives are realized, resources are well-managed, relationships are nurtured, and the interests of the community are reflected in decisions.

We joined with agency staff to re-visit all governance and operational policies and procedures – revising and editing to reflect current and future needs. We anticipate the final accreditation by the province will be successfully completed this year.

The Board has renewed its commitment to community partnerships. Our goal of developing affordable of housing is coming to fruition. Next year will see SSICS develop Murakami Gardens - 27 units of community housing on Rainbow Road. We are pleased to be given the trust and responsibility for this project by the Murakami family.

I hope you have noticed our new logo on all our stationary, advertisements, and on the new sign at the entrance to the Centre. The Board feels this reflects of our deep-seated belief that SSI Community Services is truly "The Heart of the Community".

Ian Beare

Board Chair

EXECUTIVE DIRECTOR'S MESSAGE

Thanks to board, staff and volunteers for contributing to a busy and productive year at SSICS. We have maintained a healthy balance of providing quality service on a daily basis and building a foundation for the future.

A major accomplishment this year was the work of the board in bringing a renewed focus to the mission of the organization. SSICS has two distinct but complimentary activities to undertake in the communities we serve: 1. delivering quality services and, 2. initiating and participating in community development activities.

Highlights of the past year have included:

Developing systems for quality improvement including community, consumer and staff feedback.

Completing the construction of a new building for the Food Bank.

Six year contract to fund the recycling depot.
Establishing a youth outreach office at the Core Inn.

Operational improvements including a website, organizational health committee, technology upgrades, policy development, and implementing secure and effective information management systems.

Delivering mental health awareness workshops on the islands.

Establishing "Gulf Islands Stay and Play" for young families on each of the islands through funding from Success by 6.

A smooth transition of community living contracts from MCFD to the new authority, Community Living BC.

Embarking on a three year plan to work with VIHA to establish and implement a Community Food Security Plan.

Providing office space for MCFD staff providing child protection services to the Islands.

Working with School District 64 to provide enhanced youth and family services during the summer months.

Accessing United Way funding for exciting new projects: volunteer coordinator, extended hours, expanded Seniors Wellness activities.

It has been encouraging to work with others in the community to bring planning and action for affordable housing, and support for the homeless to the next level. We are on the brink of implementing actions that will have a positive impact on this ever growing challenge.

Thanks to everyone for your support.

Rob Grant

Executive Director

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Wendy Loudon	Charlene Wolff
Catherine Marzalik	

Special thanks to Catherine Faulkner who retired as a volunteer after 20 years.

HEART OF THE COMMUNITY