

STATEMENT OF FINANCIAL POSITION

YEARS ENDING MARCH 31, 2008 & MARCH 31, 2007

ASSETS	2008	2007
<i>Current</i>		
Cash	\$ 231,568	\$ 56,903
Investments	605,066	368,918
Accounts Receivable	172,543	55,141
Prepaid Expenses	<u>10,087</u>	<u>7,821</u>
	1,019,264	488,783
Capital Assets	<u>4,703,557</u>	<u>1,537,451</u>
	<u>\$ 5,722,821</u>	<u>\$ 2,026,234</u>
LIABILITIES		
<i>Current</i>		
Accounts Payable/ Accrued Liabilities	\$ 589,203	\$ 294,189
Mortgage Payable- Current portion	513,333	13,333
Deferred Revenue	<u>204,440</u>	<u>132,425</u>
	1,306,976	439,947
Deferred contributions related to capital	<u>1,808,802</u>	<u>301,324</u>
	1,808,802	301,324
NET ASSETS		
Capital	377,688	461,132
Internally Restricted Fund	172,138	135,480
Unrestricted Fund	<u>53,483</u>	<u>(73,311)</u>
	603,309	523,301
Total Liabilities and Net Assets	<u>\$ 5,722,821</u>	<u>\$ 2,026,234</u>

STATEMENT OF OPERATIONS

YEARS ENDING MARCH 31, 2008 & MARCH 31, 2007

REVENUE	2008	2007
Govt of B.C.	\$ 416,081	\$ 515,088
Govt of Canada	82,799	82,180
V. I. Health Authority	414,703	416,883
Community Living BC	216,183	178,370
CRD	206,653	201,264
School District 64	121,113	123,113
SSI Foundation	14,367	1,376
Recycle Sales/Fees	97,342	114,769
Project Grants	62,131	44,775
Donations	144,329	46,135
United Way	148,986	97,405
BC Gaming	4,400	7,030
Investment Income	23,347	15,730
Other	<u>37,735</u>	<u>22,205</u>
	1,990,169	1,866,323
EXPENSES		
Wages/Benefits	1,402,660	1,412,754
Travel	42,020	43,907
Program	122,083	79,422
Communications	29,157	30,256
Professional Fees	11,981	9,750
Insurance	33,189	32,321
Building/Property	85,605	91,290
Food	59,825	62,104
Office	26,110	23,028
Training	2,739	4,275
Accreditation	1,654	2,004
Recycle shipping/ disposal	80,304	106,143
Amortization	8,057	7,401
Other	<u>4,777</u>	<u>6,091</u>
	1,910,161	1,910,746
Excess of Revenue over Expense:	<u>80,008</u>	<u>(44,423)</u>

YOUR COMMUNITY SERVICES

- Family Place - Family Resource Program
- Child & Youth Mental Health
- Services for Special Needs Children
- School Support
- Youth Alcohol & Drug Counselling
- Family Advancement & Support
- Adult Mental Health Counselling
- Adult Alcohol & Drug Counselling
- Youth Outreach
- Mental Health Outreach
- Mental Health Housing
- Referral & Resource
- Emergency Mental Health Response
- Yellow Sub - Mental Health Drop In
- Seniors Wellness
- Seniors Excursions
- Victim Assistance
- Our House - Youth Residence
- Community Living Day Programming
- Community Living Housing Support
- Food Bank & Lunch Program
- The Wall - Indoor Climbing Facility
- Recycling Depot
- Murakami Garden Community Housing
- Core Inn Youth Centre
- Community Garden


ANNUAL REPORT

2007-08



**SALT SPRING AND
SOUTHERN GULF ISLANDS
COMMUNITY SERVICES
SOCIETY**

268 Fulford-Ganges Road, Salt Spring Island, BC V8K 2K6 (250)537-9971
www.saltspringcommunityservices.ca

 Counselling, clinical and youth residential services
are accredited by CARF.

MESSAGE FROM THE BOARD

Another year under our collective belts! At times, this on has been a bit of a wild ride - exciting but a little scary! We have emerged at the end of the building phase of Murakami Gardens with great pride in our achievement and a sense of relief that we are past that hurdle. The tenants have moved in, and so far teething troubles have been minor. Our Housing Division is flying now, with an eye to the future and the provision of further community housing on the island.

Our other programs should not be overshadowed by the Housing Program; they are all going strong, continuing to provide support in myriad ways to the people of Salt Spring and the Southern Gulf Islands, and always looking for opportunities to improve and enhance the services they provide.

The Board's thanks goes out to the hard working staff and volunteers. You are an amazing, dedicated group, with great motivation to be the very best. And, of course, enormous praise and gratitude to the Managers, and especially the Executive Director for all the achievements of the past year.

Boodie Arnott

Board Chair

EXECUTIVE DIRECTOR'S MESSAGE

I am always happy to report on the new things that we were able to bring to the community each year:

- Expansion of mental health housing supports and services.
- New outreach services for youth and individuals with mental health issues.
- Completion of Murakami Gardens Community Housing project.
- Development of new Community Living housing resources to permit people with mental disabilities to live independently in our community.
- Great collaborative work with the United Church to continue the development of cold weather shelter services.
- Participation with the SSI Foundation in the Community Needs Assessment.
- Leading community health providers in a mental health services planning process.

To keep SSICS running smoothly we also introduced: 1. a case management database; and, 2. a facilities/property plan including upgrading vehicles and establishing a maintenance position.

As well as new things perhaps the most important accomplishment of the year is that our dedicated and skilled staff and volunteers continue to provide quality services. Our organization is full of unsung heroes that quietly and consistently provide the foundation of SSICS successes.

Rob Grant

Executive Director

SSICS maintains numerous funds for specific purposes. Donations to these funds from the public are welcome. The SSICS Board may designate and restrict funds for other important purposes in years to come.

This fund provides timely basic supports for people with mental health and poverty challenges. Supports include self care or basic personal items on an emergency basis (eg. showers, laundry, food, clothing).

The interest from this fund supplements the community donations required to operate the community food bank.

SSICS manages this fund on behalf of a generous local benefactor. SHINE covers tuition and other lesson costs to enable children with financial barriers take music or theatre education.

This fund is intended to provide individual rent subsidies, reduce general rental rates for SSICS housing units, and fund future community housing initiatives.

This fund covers the costs of the volunteer-run community justice program (eg. volunteer training).

This fund provides a reserve for repairs, improvements, or replacement of SSICS buildings, vehicles and other property.

BOARD OF DIRECTORS

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Heart of the Community